

Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT04831 - Budget Adjustment 04-15-19

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000488	2018-2019 Adopted	Courthouse Painting	4/15/2019

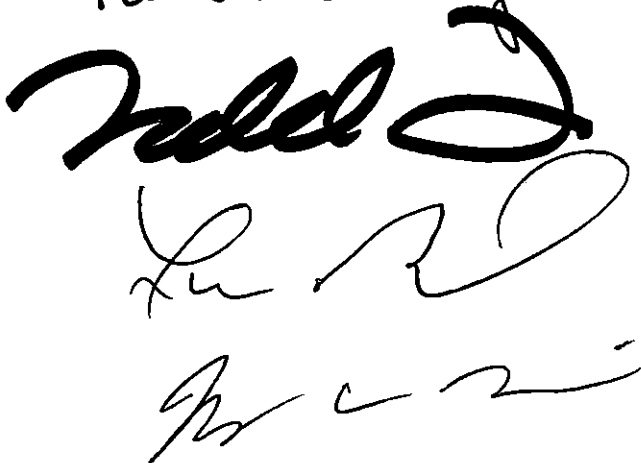
Summary Description:


Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-3380</u>	Miscellaneous Expenses	Courthouse Painting	12,000.00	-4,000.00	8,000.00
April:	-4,000.00				
<u>100-510-5100</u>	Facilities Improvement	Courthouse Painting	30,000.00	4,000.00	34,000.00
April:	4,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000489	2018-2019 Adopted	Unforeseen increase in travel	4/15/2019

Summary Description:

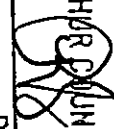
Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-552-3200</u>	Gasoline	Unforeseen increas in travel	950.00	-250.00	700.00
April:	-250.00				
<u>100-553-3200</u>	Gasoline	Unforeseen increase in travel	650.00	500.00	1,150.00
April:	500.00				
<u>100-554-3200</u>	Gasoline	Unforeseen increase in travel	1,000.00	-250.00	750.00
April:	-250.00				

Paula Bentry


FILED
 TERRI ROSS
 COUNTY CLERK
 2019 APR 15 AM 11:12
 UP SHUR COUNTY, TX.
 BY  DEPUTY

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2018-2019	2018-2019 Adopted	<u>100-510-3380</u>	Miscellaneous Expenses	12,000.00	-4,000.00	8,000.00
		<u>100-510-5100</u>	Facilities Improvement	30,000.00	4,000.00	34,000.00
		<u>100-552-3200</u>	Gasoline	950.00	-250.00	700.00
		<u>100-553-3200</u>	Gasoline	650.00	500.00	1,150.00
		<u>100-554-3200</u>	Gasoline	1,000.00	-250.00	750.00
2018-2019 Total:				44,600.00	0.00	44,600.00
Grand Total:				44,600.00	0.00	44,600.00

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COUNTY CLERK
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